
















**ATWIMA KWANWOMA DISTRICT ASSEMBLY
DISTRICT COMPOSITE ANNUAL ACTION PLAN-2021**



















ECONOMIC DEVELOPMENT													
S/N	Programme/ Projects	Location	Basel ine	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1 ST	2 ND	3 RD	4 TH	GOG GHC	IGF GHC	Donor GHC	Lead	Collaborating
1	Organise Social Accountability Forum (Town Hall Meetings)	Twedie and Trede Area Council		Social Accountability Forum Organised	▶▶▶▶				30,000			Cent. Admin	
2	Revenue data collection and management	District Wide		Revenue Database compiled and updated on Monthly basis	▶▶▶▶				40,000			DPCU/ Statistics	Cent. Admin.
3	Preparation of Revenue Improvement plan and implementation	District wide		Revenue improvement plan prepared	▶▶▶▶					5,000		Budget/F inance	Cent. Admin
4	Installation and management of GIFMIS	Twedie		GIFMIS installed and maintained	▶▶▶▶					5,000		Finance Dept.	Cent. Admin.
5	Train the youth in entrepreneurial skills development	District wide		Youth trained in skills development	▶▶▶▶				10,000			BAC	Cent. Admin.
6	Train women in soap making and cosmetics	District wide		Women trained in soap and cosmetics making	▶▶▶▶				10,000			BAC	Cent. Admin.
7	Train women in modern bead making techniques	District wide		Women trained in modern bead making	▶▶▶▶				6,000			BAC	Cent. Admin.
8	Training of artisans in good records keeping	District wide		Artisans trained in good records keeping	▶▶▶▶				6,000			BAC	Cent. Admin.
9	Undertake business counselling services for MSEs	District wide		Business counselling provided MSEs	▶▶▶▶				6,000			BAC	Cent. Admin.
10	Provide support for tourism and culture development	District wide		Tourism and culture development supported	▶▶▶▶				5,000			BAC	Cent. Admin.
11	Provide extension services and conduct home and farm visits and monitoring.	District wide		Farm visit and monitoring organised	▶▶▶▶						18,000	Agric Dept.	Cent. Admin.
12	Training of AEAs and farmers on the impact of weather conditions on agriculture	District wide		Farmers and AEAs sensitized on the effects of weather conditions on agriculture	▶▶▶▶				2,500			Agric Dept.	Cent. Admin.
13	Campaign against indiscriminate use of Agro Chemicals	District wide		Campaign on indiscriminate use of Agro chemicals done	▶▶▶▶				3,000			Agric Dept.	Cent. Admin.

14	Organize study tour on conservation agriculture to Center for No Till agriculture	District wide		Study tour undertaken		4,000			Agric Dept.	Cent. Admin.
15	Facilitate Planting for Food and Jobs	District wide		PFJ successfully implemented		30,000			Agric Dept.	Cent. Admin.
16	Nurse and distribution of 150,000 cocoa seedlings (PERD).	District wide		150,000 cocoa seedlings nursery established.		3,000			Agric Dept.	Cent. Admin.
17	Procure and distribute 4,000 coconut seedlings (PERD).	District wide		4,000 coconut seedlings procured		70,000			Agric Dept.	Cent. Admin.
SOCIAL DEVELOPMENT										
18	Completion of 1 No. 3 unit classroom block	Adum-Afrancho		1 No. 3 unit classroom block completed		20,000			Works Dept.	Cent. Admin. GES
19	Completion of 1 No. 3-unit classroom block	Kokoben		1 No. 3 unit classroom block completed		200,000			Works Dept.	Cent. Admin. GES
20	Construction of 1 No. 3 unit classroom block	Foase		1 No. 3 unit classroom block constructed		250,000			Works Dept.	Cent. Admin. GES
21	Completion of 1 No. 6 unit dormitory at Afua Kobi SHS with 6 seater Aqua Privy toilet	Traboum		1 No. 6 unit dormitory block constructed		450,000			Works Dept.	Cent. Admin. GES
22	Construction of 1No.3 unit classroom block with ancillary facilities	Kyekyewere		1No. 3unit classroom block completed		300,000			Works Dept.	Cent. Admin. GES
23	Construction of 1 No. 3 unit classroom block with Ancillary Facilities	Afasiebon		1 No. 3 unit classroom block constructed		250,000			Works Dept.	Cent. Admin. GES
24	Supply of No. 500 dual desk and No. 500 mono desks, 20 teachers' table with chairs.	District Wide		500 dual desk and 500 mono desks, 20 teachers' table with chairs supplied		50,000			Works Dept.	Cent. Admin. GES
25	Sensitization Programme on Girl Child Education	District Wide		Sensitization Programme on Girl Child Education organised		5,000			GES	Cent. Admin.
26	Provide support to educational activities	District Wide		Educational activities supported		5,000			GES	Cent. Admin.
27	Construction of 1No. CHPS Compound	Ampabame 11		1No. CHPS compound constructed			250,000		Works Dept.	Cent. Admin. GHS
28	Construction of 1 No. semi detached nurses quarters	Twedie		1 No. semidetached nurses quarters constructed			300,000		Works Dept.	Cent. Admin. GHS

29	Completion of Ambulance Bay	Bebu		Ambulance bay constructed	→	56,000		Works Dept.	Cent. Admin. GHS
30	Provide support to malaria control programmes	District wide		Malaria programmes supported	→	20,000		GHS	Cent. Admin
31	Carry out monitoring and supervision on maternal health	District Wide		Monitoring and supervision on family planning organised	→	2,500		GHS	Cent. Admin.
32	Organise public education on stigmatization and discrimination against PLWHAs	District wide		Public education on stigmatization and discrimination against PLWHAs organised	→	30,000		GHS	Cent. Admin.
33	Support to Malaria Control Programmes	District Wide		Malaria Control Programmes supported	→	2,500		GHS	Cent. Admin.
34	Monitor nutritional status of children of school going age	District Wide		Children of school going age nutritional status monitored	→	2,500		GHS	Cent. Admin.
35	Immunize, monitor growth of children IDD Survey health promotion and food demonstration	District Wide		Immunization organised	→	2,500		GHS	Cent. Admin.
36	Support to Persons With Disability	District Wide		Persons With Disability supported	→	125,000		DSW/ CD	Cent. Admin.
37	Provide support to Social Welfare on the implementation of the LEAP programme	District Wide		Social Welfare staffs supported on the LEAP programme	→	2,500		DSW/ CD	Cent. Admin.
38	Compile a database on the vulnerable and excluded groups	District Wide		Database on the vulnerable and excluded groups compiled	→	2,500		DSW/ CD	Cent. Admin.
39	Education on domestic violence against women	District Wide		Education on domestic violence against women carried out	→	2,500		DSW/ CD	Cent. Admin.
40	Campaign on women Empowerment	District Wide		Campaign on women Empowerment organized	→	2,500		DSW/ CD	Cent. Admin.
41	Training of women in soap and beads making	District Wide		Women trained I soap and beads making.	→	2,500		DSW/ CD	Cent. Admin.
42	Education on Child Care and child maintenance	District Wide		Education on Child Care and child maintenance organised	→	2,500		DSW/ CD	Cent. Admin.

43	Education on child abuse, child labour and child marriage	Selected Community		education on child labour, child abuse and child marriage undertaken	→	10,000		DSW/CD	Cent. Admin.
44	Undertake regular Monitoring of Day Care centers	District wide		Day Care Centers monitored	→	10,000		DSW/CD	Cent. Admin.
45	Premises inspection and prosecution	District Wide		premises inspection carried out and offenders prosecuted	→	10,000		DEHU	Cent. Admin
46	Construction of 1 No. 20 seater water closet toilet with mechanized borehole	Kentenkyire		1 No. 20 seater water closet toilet with mechanized borehole constructed	→	200,000		Works Dept.	Cent. Admin DEHU
47	Preparation of District Environmental Sanitation Action Plan	Twedie		DESAP prepared and implemented	→	10,000		DEHU	Cent. Admin
48	Clearing of Refuse Dump sites	District Wide		Waste management issues handled effectively.	→	100,000		DEHU	Cent. Admin
49	Fumigation	District wide		Fumigation exercises undertaken	→	180,000		GOG	
50	Support to Hygiene Education and Food vendor screening	District Wide		Hygiene Education and food vendor screening carried out.	→	2,500		DEHU	Cent. Admin
51	Procurement of sanitation tools and chemicals (Cleaning materials)	Twedie		Sanitation tool and cleaning chemicals	→	30,000		DEHU	Cent. Admin
52	Control of stray animals.	District wide		Stray animals controlled	→	2,500		DEHU	Cent. Admin
53	Extension of electricity to newly built up areas	District Wide		Electricity coverage extended	→	2,500		Works Dept.	Cent. Admin.
54	Purchase and maintenance of streetlights	District Wide		300No. Street bulbs and accessories supplied	→	30,000		Works Dept.	Cent. Admin.
55	Construction/Maintenance of boreholes (NEW PROJECT)	District wide		No. boreholes constructed and maintained	→	100,000		Works Dept.	Cent. Admin.
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT									
56	Reshaping of 50 kilometres of feeder roads in the district	District Wide		50 kilometres of feeder roads in the district reshaped	→	100,000		Works Dept.	Cent. Admin. Transport Dept.
57	Construct speed humps at vantage points to reduce vehicular speed	District wide		Speed humps constructed	→	10,000		Works Dept	Cent. Admin
58	Creation of temporal roundabouts to reduce vehicular speed	Dida and Yabi		Temporal roundabouts created	→	3,000		Works Dept	Cent. Admin

59	Education of drivers on the need to wear seatbelt, observe speed limits traffic signals and maintain lane discipline	District wide		Education of drivers undertaken	—————→	5,000			Works Dept	Cent. Admin
60	Maintenance of District Assembly Grader and Official Vehicles (Ford Everest)	Twedie		Transport services in the Assembly improved.	—————→	30,000			Cent. Admin	
61	Prepare local plans for selected communities	Amponsakwa/ Kwanwoma, Heman revised		Layouts/ Planning Schemes developed.	—————→	2,500		20,000	PPD	Works Dept. Cent. Admin.
62	Organise Quarterly Statutory Planning Committee Meetings	Twedie		Approval of layouts and development applications	—————→		2,500		PPD	Works Dept. Cent. Admin.
63	Embark on Street Naming and Property Addressing System	District Wide		Street Naming organised Property Addressing System	—————→	50,000			PPD	Works Dept. Cent. Admin.
64	Embark on routine site inspection	District Wide		Site inspections embarked upon	—————→		2,500		PPD	Works Dept.
65	Education on Disaster Prevention and Mitigation	District Wide		Education on fire prevention methods organized	—————→	2,500			NADMO	Cent. Admin
66	Education on the effects of illegal mining on the environment	District Wide		Education on the effects of illegal mining undertaken	—————→	3,000			NADM O	Cent. Admin
67	Planting of trees and distribution of seedlings to serve as wind breaks	District Wide		Trees planted	—————→	2,500			NADM O	Cent. Admin
68	Sensitization programme for teachers and pupils on Climate Change at Afua Kobi SHS	Traboum		Sensitization programme undertaken	—————→	4,000			NADM O	Cent. Admin
69	Formation of Disaster Volunteer Groups (DVGs)	District Wide		DVGs formed	—————→	5,000			NADM O	Cent. Admin
70	Inspection and Distribution of Relief items to Disaster victims	District wide		Inspection and distribution of relief items to disaster victims	—————→	10,000			NADM O	Cent. Admin
71	Support to Community Initiated Projects	District Wide		Community Initiated Projects supported.	—————→	150,000			Cent. Admin	
72	Completion of 1No. market stalls	Brofoyedru		1No. market stalls completed	—————→	50,000			Works Dept.	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY										
73	Maintenance of office buildings	District wide		Office buildings maintained and in good condition	—————→	30,000			Works Dept.	Cent. Admin

74	Payment of rent for office and residential accommodation	District wide		Rent paid for office and residential accommodation		10,000		Works Dept.	Cent. Admin
75	Digitization of Assembly Registry	Twedie		Assembly Registry digitized		25,000		I.T unit	Cent. Admin
76	Preparation of Composite Budget and budget performance and reporting	Twedie		Composite budget prepared		40,000		Budget Unit	Cent. Admin
77	Preparation of Procurement plan	Twedie		Annual Procurement Plan prepared		5,000		Procurement Unit	Cent. Admin
78	Promotion of monthly financial reports	Twedie		Financial reports prepared and submitted		10,000		Finance	Cent. Admin
79	Support to Sub District Structures	District Wide		Sub district structure supported		70,000		Cent. Admin.	Cent. Admin
80	Maintenance of District Law and Order	District wide		Law and order maintained in the district		30,000		Security Services	Cent. Admin
81	Preparation of MTDP (2022-2025)	Twedie		MTDP 2022-2025 prepared		150,000		DPCU	Cent. Admin
82	Support to DPCU activities	Twedie		DPCU activities supported		10,000		DPCU	Cent. Admin
83	Organise District Wide Project Monitoring and Evaluation	District Wide		District Wide Project Monitoring and Evaluation organised		40,000		DPCU	Cent. Admin
84	Procure Office Stationery	Twedie		Office Stationery procured		35,000		P.U	Cent. Admin
85	Purchase and maintenance of office equipments	Twedie		Office Equipment procured and maintained		35,000		P.U	Cent. Admin
86	Procurement of office furniture	Twedie		Office furniture procured		30,000		P.U	Cent. Admin
87	Procurement of other office consumables and supplies	Twedie		Other office consumables and supplies procured		30,000		P.U	Cent. Admin
88	Organization of National Functions	Selected communities		Independence Day and Farmers Day celebrated		60,000		Education & Agric depts	Cent. Admin
89	Support for Internal Audit operations/AC	Twedie		Assembly members trained on ACT 936 and Model Standing Orders.		15,000		HRM	Cent. Admin
90	Training on Project Management for HODs/Us	Twedie		Heads of Depts and Units trained on Project Management		20,000		HRM	Cent. Admin
91	Training on Performance Management System (PMS).	Twedie		Training on Performance Management System		10,000		HRM	Cent. Admin

	Appraisal tool and Local ssGovernment Service Protocols			(PMS), Appraisal tool and Local Government Service Protocols carried out.									
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Source: AKDA- DPCU, July 2020