

# ATWIMA KWANWOMA DISTRICT ASSEMBLY

## 2022 COMPOSITE ANNUAL ACTION PLAN

S/N	Programme	Sub-Programme	Broad Activities	Location	Time Frame (Quarterly)				Cost (GH¢)			Programme Status		Implementing Agencies	
					1st	2nd	3rd	4th	GoG	IGF	Others	New	Ongoing	Lead	Collab.
1.	Management and Administration	General Administration	Procurement of office stationaries	Twedie					50,00 0.00	20,00 0.00				Cent. Admin	Procurement Unit
2.			Procurement and maintenance of Office equipments	Twedie					50,00 0.00	40,00 0.00				Cent. Admin	Procurement Unit
3.			Procurement of furniture	Twedie					10,00 0.00					Cent. Admin	Procurement Unit
4.			Public Forum and Dissemination of Information	District wide					50,00 0.00					ISD	Cent. Admin
5.			Organize general assembly meetings and other subcommittee meetings	Twedie						110,0 00.00				Cent. Admin.	
6.			Organization of National Functions	District wide					60,00 0.00					Dept. of Agric District Education Directorate	Cent. Admin
7.			Maintenance and of official vehicles and motorbikes	District wide					50,00 0.00					Cent. Admin.	
8.			Digitization of Assembly Registry (New)	Twedie					22,00 0.00					Cent. Admin	

9.		Finance and Audit	Educate and sensitize rate payers on the need to pay taxes	District wide						25,00 0.00				Cent. Admin	
10.			Preparation of Financial Reports	Twedie						8,000. 00				Finance Dept.	Cent. Admin
11.			GIFMIS Installation & Management/ Maintenance	Twedie						20,00 0.00				Cent. Admin	
12.			Preparation of Revenue Improvement Action Plan	Twedie						10,00 0.00				Finance Dept.	Revenue unit
13.			Internal Audit operations/Audit Committee	Twedie						24,00 0.00					Revenue Team
14.		Planning, Budgeting, Coordination and Statistics	Monitor and evaluate all ongoing projects	District wide						40,00 0.00				Planning Unit	DPCU
15.			DPCU activities	District wide						10,00 0.00				DPCU	Cent. Admin
16.			Preparation of Annual Action Plan	Twedie										DPCU	Cent. Admin
17.			Preparation of Composite Budget	Twedie						30,00 0.00				Budget Unit	Cent. Admin
18.			Preparation of Procurement Plan	Twedie						10,00 0.00				Procurement Unit	Cent. Admin
19.			Undertake data collection exercises	District wide						50,00 0.00				Dept. of Statistics	Cent. Admin
20.			Budget Performance Reporting	District wide						10,00 0.00				Budget Unit	Cent. Admin
21.			Organize 2 public for a on budget	District wide										Budget Unit Planning Unit	Cent. Admin



32.			Construction 1 No. 3 Unit classroom block	Foase					94,94 0.34					Works Dept	GES
33.			Support to Girl Child education	District wide					20,00 0.00					Works Dept	GES
34.			Supply 1200 dual, mono and KG desks	District wide							222,500.0 0			Works Dept	GES
35.			Organize My First Day at School	District wide										Works Dept	GES
36.		Public Health Services and Management	Completion of 1 No. CHPs Compound	Asaago					20,43 3.14					Works Dept	DHD
37.			Construction of 1 No. CHPS Compound	New Adwampong							325,000.0 0			Works Dept	DHD
38.			Furnishing of Health Facilities	Ampabame No 11										Works Dept	DHD
39.			Provide support to Malaria Control Programmes	District wide					21,54 1.40					DHD	Cent. Admin
40.			Organize sensitization programmes on stigmatization on HIV/AIDS	District wide					21,54 1.40					DHD HIV/AIDS Focal Person	Cent. Admin
41.			Provide support to National Immunization Programme	District wide					20,00 0.00					DHD	Cent. Admin
42.			Monitor growth of children IDD survey, health promotion and	District wide										DHD	Cent. Admin

			food demonstration												
43.		Social Welfare and Community Development	Register and provide support to PWDs	District wide					300,000.00					SW&CD	Cent. Admin
44.			Provide support to LEAP activities	District wide										SW&CD	Cent. Admin
45.			Formation of Child Protection committees	District wide										SW&CD	Cent. Admin
46.			Child Rights Protection and Promotion	District wide					20,000.00					SW&CD	Cent. Admin
47.			Organize sensitization programmes on Child abuse and child labour	District wide					20,000.00					SW&CD	Cent. Admin
48.			Undertake community mass education	District wide					10,000.00					SW&CD	Cent. Admin
49.			Undertake Monitoring of Day Care centers	District wide					10,000.00					SW&CD	Cent. Admin
50.			Enrol PWDs unto the NHIS	District wide					15,000.00					SW&CD NHIS	Cent. Admin
51.			Education on gender empowerment and violence against women	District wide					20,000.00					SW&CD	Cent. Admin
52.			Provide support to Community Initiated	District wide					215,414.06					Works Dept.	Cent. Admin

			Projects (CIPs)												
53.		Environmental Health and Sanitation Services	Undertake hygiene education and screening of food vendors	District wide					1,000.00					DEHU	Cent. Admin
54.			Food premises inspection	District wide					3,000.00					DEHU	Cent. Admin
55.			Enhance the control of noise and air pollution	District wide				20,000.00						DEHU	Cent. Admin
56.			Prosecution of sanitation offenders	District wide				15,000.00						DEHU	Cent. Admin
57.			Ensure safe burial of COVID-19 victims and other unclaimed bodies	District wide					15,000.00					DEHU DHD	Cent. Admin
58.			Evacuation of refuse dump sites	District wide				150,000.00						DEHU Works Dept.	Cent. Admin
59.			Procurement of sanitary tools	Twedie				40,000.00	10,000.00					DEHU	Cent. Admin
60.			Preparation DESSAP	Twedie				10,000.00						DEHU	Cent. Admin
61.			Procurement refuse containers	District wide (Kromoase)				170,000.00						DEHU	Cent. Admin
62.			Promote the construction of hhold toilets	District wide				15,000.00						DEHU	Cent. Admin
63.			Fumigation	District wide				161,000.00						DEHU	Cent. Admin
64.	Infrastructure Delivery and Management	Physical and Spatial Planning Development	Preparation of SDF, Structure	District wide				100,000.00						PPD	Cent. Admin

			Plans and local plans												
65.			Embark on Street Naming and Property Addressing System	District wide				100,000.00						PPD	Cent. Admin
66.			Undertake monthly technical and Spatial planning Committee meetings	Twedie				25,000.00						PPD	Cent. Admin
67.			Embark on routine site inspection	District wide				30,000.00						PPD	Cent. Admin
68.			Creation of landbanks for tourist sites	District wide				40,000.00						PPD	Cent. Admin
69.		Public works, rural Housing and water management	Drilling, Mechanization and maintenance of 5 No. boreholes	Apaasi, Afrancho-Chichibon, Aduwamase, Kotwi and Boko				50,000.00		125,000.00				Works Dept.	Cent. Admin
70.			Procurement and maintenance of street lights	District wide				150,000.00						Works Dept.	Cent. Admin
71.			Extension of electricity to newly built up areas	District wide				100,000.00						Works Dept.	Cent. Admin
72.			Supervision of WATSAN committees	District wide				6,000.00	2,000.00					SW&CD DEHU	Cent. Admin
73.			Reshaping of 50 .km feeder roads	District wide				100,000.00	50,000.00					Works Dept.	Cent. Admin
74.			Maintenance of Grader	Twedie				70,000.00						Works Dept. Transport Officer	Cent. Admin

75.			Completion of DCE and DCDs bungalows	Foase					70,00 0.00					Works Dept.	Cent. Admin
76.			Construction of 1 No. 2 bedroom Semi detached staff quarters	Twedie							300.000.0 0			Works Dept.	Cent. Admin
77.			Completion of Works Dept. Office	Foase					44,50 6.93					Works Dept.	Cent. Admin
78.			Rent for Office and Residential Accomodation	Twedie					20,00 0.00	30,00 0.00				Cent. Admin	
79.			Maintenance of office buildings	Twedie Foase					30,00 0.00	10,00 0.00				Works Dept.	Cent. Admin
80.			Purchase of official vehicle	Twedie						250,0 00.00				Procurement Unit	Cent. Admin
81.			Provide support to security	District wide						50,00 0.00				Cent. Admin	
82.	Economic Development	Trade, Tourism and Industrial Development	Identify and facilitate the development of tourism sites	District wide					30,00 0.00					Devt. Plg. Sub. Comm.	Cent. Admin
83.			Construction/ Rehabilitation of Markets	District wide (Konkori)					100,0 00.00	5,000. 00				Works Dept.	Cent. Admin
84.			Training of women in modern bead making techniques	District wide					10,00 0.00					BAC	Cent. Admin
85.			Provide entrepreneurial skills training to the youth and women	District wide					10,00 0.00					BAC	Cent. Admin



86.			Provide counselling services to MSEs	District wide					10,00 0.00					BAC	Cent. Admin
87.		Agricultural Services and Management	Facilitate the establishment of Ginger Processing factory	District wide					50,00 0.00					DAD	Cent. Admin
88.			Introduce and demonstrate climate smart crop varieties to farmers	District wide					40,00 0.00					DAD	Cent. Admin
89.			Assist farmers to acquire Agro processing machines	District wide					25,00 0.00					DAD	Cent. Admin
90.			Educate pet owners and vaccinate 900 pets (cats and dogs) against Rabies	District wide					12,00 0.00					DAD	Cent. Admin
91.			Train 50 market women on packaging agricultural commodities	District wide					5,000. 00					DAD	Cent. Admin
92.			Distribution of coconut seedlings to Farmers (PERD)	District wide					20,00 0.00					DAD	Cent. Admin
93.			Facilitate the supply of inputs under the PFJ	District wide					30,00 0.00					DAD	Cent. Admin
94.			Embark on Home and farm visits by AEAs	District wide					15,50 0.00					DAD	Cent. Admin

95.	Environmental Management	Disaster Prevention and Management	Undertake community education on disaster preparedness and prevention	District wide					20,00 0.00					NADMO	Cent. Admin
96.			Training of disaster volunteer groups	District wide					10,00 0.00					NADMO	Cent. Admin
97.			Education on reclamation of degraded land	District wide					10,00 0.00					NADMO	Cent. Admin
98.			Education on the causes and effects deforestation	District wide					5,000					NADMO	Cent. Admin
99.			Undertake community sensitization on building in water ways	District wide					10,00 0.00					NADMO	Cent. Admin
100.			Enforce legislation in relation to disaster risk reduction	District wide					20,00 0.00					NADMO	Cent. Admin
101.		Natural Resource Conservation and Management	Planting of trees to serve as windbreaks	District wide					50,00 0.00					Forestry Department	Cent. Admin
102		Public works, rural Housing and water management	Construction of 1 No 3 unit classroom block	Ampatia					300,0 00.00					Work Dept.	Cent. Admin
103			Construction of 1 No 3 unit classroom block	Aboabokese					300,0 00.00					Work Dept.	Cent. Admin